



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Keeffe - Shepparton
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,750.00
EO administration & stationery expense	1,426.48
ICT & telecommunications expense	671.29
Postage expense	3,362.63
Advertising, printing & communication expense	31,541.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,752.16

Taken as Certified