



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Puglielli - Eastern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	22,181.01
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	428.43
ICT & telecommunications expense	960.78
Postage expense	-
Advertising, printing & communication expense	18,738.54
Professional development expense	196.68
Other expenses	-
Travel & Accomodation	-
Total	43,055.44

Taken as Certified