



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	17,609.60
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	15.46
ICT & telecommunications expense	166.35
Postage expense	12,021.01
Advertising, printing & communication expense	25,782.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	55,594.84

Taken as Certified