



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Erdogan - Northern Metro/Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	13,137.93
EO facilities, maintenance & cleaning expense	1,130.49
EO administration & stationery expense	1,094.10
ICT & telecommunications expense	751.57
Postage expense	13,162.07
Advertising, printing & communication expense	18,993.12
Professional development expense	-
Other expenses	1,290.40
Travel & Accomodation	-
Total	49,559.68

Taken as Certified