



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McArthur - Western Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	14,415.17
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	2,302.97
ICT & telecommunications expense	20,173.27
Postage expense	1,743.89
Advertising, printing & communication expense	3,690.25
Professional development expense	-
Other expenses	263.20
Travel & Accomodation	-
Total	43,288.75

Taken as Certified