



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,152.73
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	133.63
ICT & telecommunications expense	709.03
Postage expense	45,837.98
Advertising, printing & communication expense	24,685.63
Professional development expense	-
Other expenses	2.91
Travel & Accomodation	-
Total	74,521.91

Taken as Certified