



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                     |
|----------------------------|---------------------|
| Cost Centre/Member:        | O'Brien M - Malvern |
| For the quarter ending in: | June                |
| Financial Year:            | 24/25               |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 2,561.06                          |
| EO administration & stationery expense                    | 2,155.08                          |
| ICT & telecommunications expense                          | 4,088.89                          |
| Postage expense   | 14,187.82                         |
| Advertising, printing & communication expense             | 18,509.75                         |
| Professional development expense                          | -                                 |
| Other expenses  | 300.00                            |
| Travel & Accomodation                                     | -                                 |
| Total   | 41,802.60                         |

Taken as Certified