



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	13,958.03
EO facilities, maintenance & cleaning expense	1,120.00
EO administration & stationery expense	2,088.48
ICT & telecommunications expense	250.64
Postage expense	9,879.12
Advertising, printing & communication expense	18,339.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,635.45

Taken as Certified