



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	421.13
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	463.39
ICT & telecommunications expense	5,033.04
Postage expense	9,367.47
Advertising, printing & communication expense	12,201.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,486.22

Taken as Certified