



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Maas - Narre Warren South
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,150.00
EO administration & stationery expense	65.00
ICT & telecommunications expense	2,265.82
Postage expense	6,892.01
Advertising, printing & communication expense	17,053.62
Professional development expense	-
Other expenses	11.46
Travel & Accomodation	-
Total	27,437.91

Certified by Member