



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	15,753.34
EO facilities, maintenance & cleaning expense	3,300.00
EO administration & stationery expense	537.56
ICT & telecommunications expense	893.05
Postage expense	10,773.92
Advertising, printing & communication expense	42,973.83
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	74,331.70

Taken as Certified