



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	642.76
EO facilities, maintenance & cleaning expense	2,031.84
EO administration & stationery expense	2,767.76
ICT & telecommunications expense	3,824.74
Postage expense	1,697.38
Advertising, printing & communication expense	21,123.19
Professional development expense	-
Other expenses	210.11
Travel & Accomodation	753.65
Total	33,051.43

Taken as Certified