



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke/Kalkallo
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,043.35
EO facilities, maintenance & cleaning expense	1,427.28
EO administration & stationery expense	16,347.81
ICT & telecommunications expense	3,335.52
Postage expense	18,544.64
Advertising, printing & communication expense	52,061.56
Professional development expense	1,127.50
Other expenses	20.91
Travel & Accomodation	-
Total	94,908.57

Taken as Certified