



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	912.11
EO administration & stationery expense	133.07
ICT & telecommunications expense	2,032.77
Postage expense	19,280.77
Advertising, printing & communication expense	12,745.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,104.66

Taken as Certified