



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	16,534.63
EO facilities, maintenance & cleaning expense	835.95
EO administration & stationery expense	5,065.73
ICT & telecommunications expense	550.79
Postage expense	8,028.68
Advertising, printing & communication expense	33,154.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	64,170.00

Taken as Certified