



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	29.92
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	2,226.72
ICT & telecommunications expense	5,967.09
Postage expense	-
Advertising, printing & communication expense	38,601.78
Professional development expense	506.99
Other expenses	743.18
Travel & Accomodation	-
Total	48,675.68

Certified by Member