



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,850.72
EO facilities, maintenance & cleaning expense	935.00
EO administration & stationery expense	295.42
ICT & telecommunications expense	3,428.07
Postage expense	5,740.63
Advertising, printing & communication expense	12,378.17
Professional development expense	-
Other expenses	167.95
Travel & Accomodation	-
Total	24,795.96

Certified by Member