



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	7,564.49
EO facilities, maintenance & cleaning expense	1,827.32
EO administration & stationery expense	1,603.87
ICT & telecommunications expense	1,336.56
Postage expense	10,450.09
Advertising, printing & communication expense	16,314.89
Professional development expense	360.00
Other expenses	-
Travel & Accomodation	-
Total	39,457.22

Certified by Member