



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Somyurek - Northern Metro/South-East Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	5,474.61
EO facilities, maintenance & cleaning expense	497.28
EO administration & stationery expense	5,484.97
ICT & telecommunications expense	0.35
Postage expense	6,324.93
Advertising, printing & communication expense	8,667.41
Professional development expense	-
Other expenses	2,072.76
Travel & Accomodation	-
Total	28,522.31

Taken as Certified