



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	9,107.90
EO facilities, maintenance & cleaning expense	12.41
EO administration & stationery expense	479.49
ICT & telecommunications expense	1,216.25
Postage expense	14,436.28
Advertising, printing & communication expense	21,165.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	46,417.70

Taken as Certified