



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	20,479.23
EO facilities, maintenance & cleaning expense	56.56
EO administration & stationery expense	11,208.17
ICT & telecommunications expense	1,492.86
Postage expense	2,204.85
Advertising, printing & communication expense	28,387.71
Professional development expense	-
Other expenses	1,315.64
Travel & Accomodation	-
Total	65,145.02

Certified by Member