



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	D'Ambrosio - Mill Park
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	13,531.37
EO facilities, maintenance & cleaning expense	645.00
EO administration & stationery expense	-
ICT & telecommunications expense	383.82
Postage expense	2,923.15
Advertising, printing & communication expense	7,821.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,305.00

Taken as Certified