



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,698.86
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	328.73
ICT & telecommunications expense	202.61
Postage expense	8,808.18
Advertising, printing & communication expense	15,703.04
Professional development expense	-9,300.00
Other expenses	-
Travel & Accomodation	-
Total	20,801.42

Taken as Certified