



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bourman - Eastern Vic
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	17,753.68
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	644.85
Postage expense	-
Advertising, printing & communication expense	98.16
Professional development expense	-
Other expenses	1,545.45
Travel & Accomodation	-
Total	20,042.14

Taken as Certified