



Health  
Portfolio



# Putting Patients First

Public Accounts and Estimates  
Committee (Budget 2010-11)

Hon Daniel Andrews MP  
Minister for Health  
12 May 2010

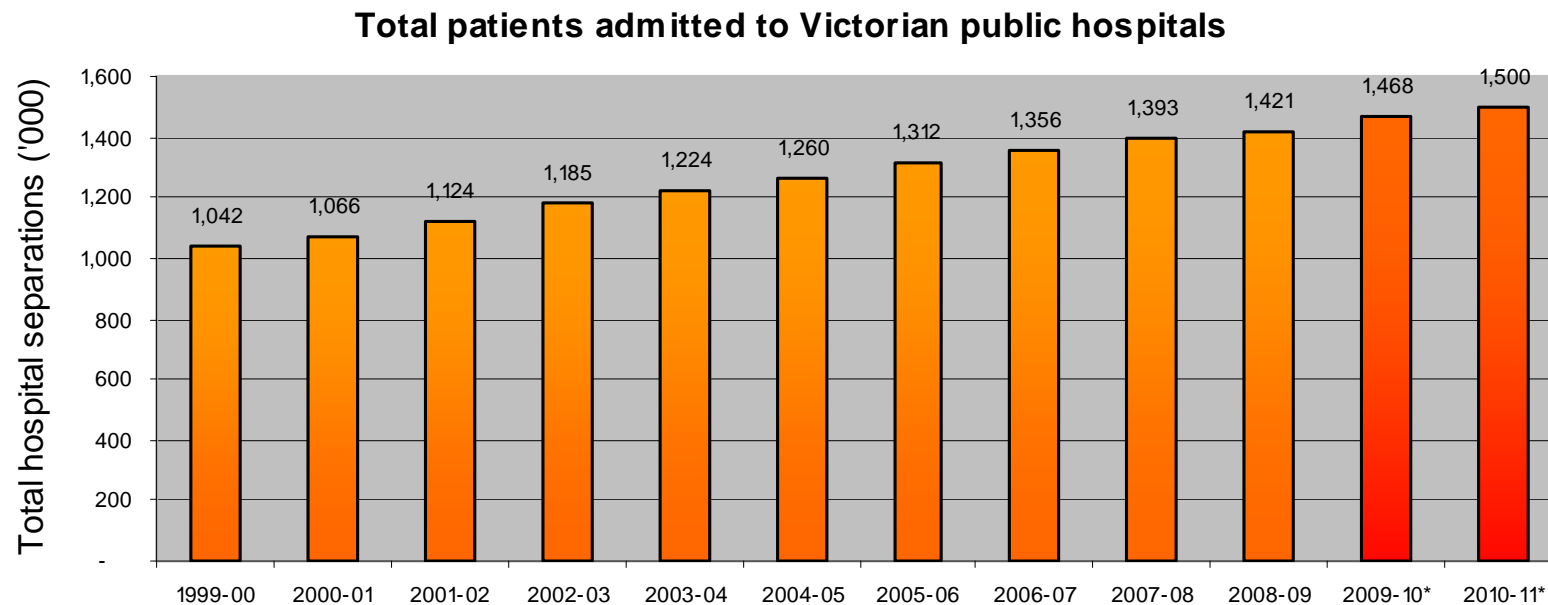
# More patients treated faster

- Performance compared to National Averages:
  - 100% of clinical urgency category 1 patients were seen within recommended time – the **best in Australia**
  - Lower average length of stay (6.3 days compared to Aust av. of 6.5 days) in public hospitals
- Consistently high performance despite pressures
  - Victoria's above average annual and projected population growth
  - Changing demographics such as the ageing population
  - More complex care needs
  - New medical technologies



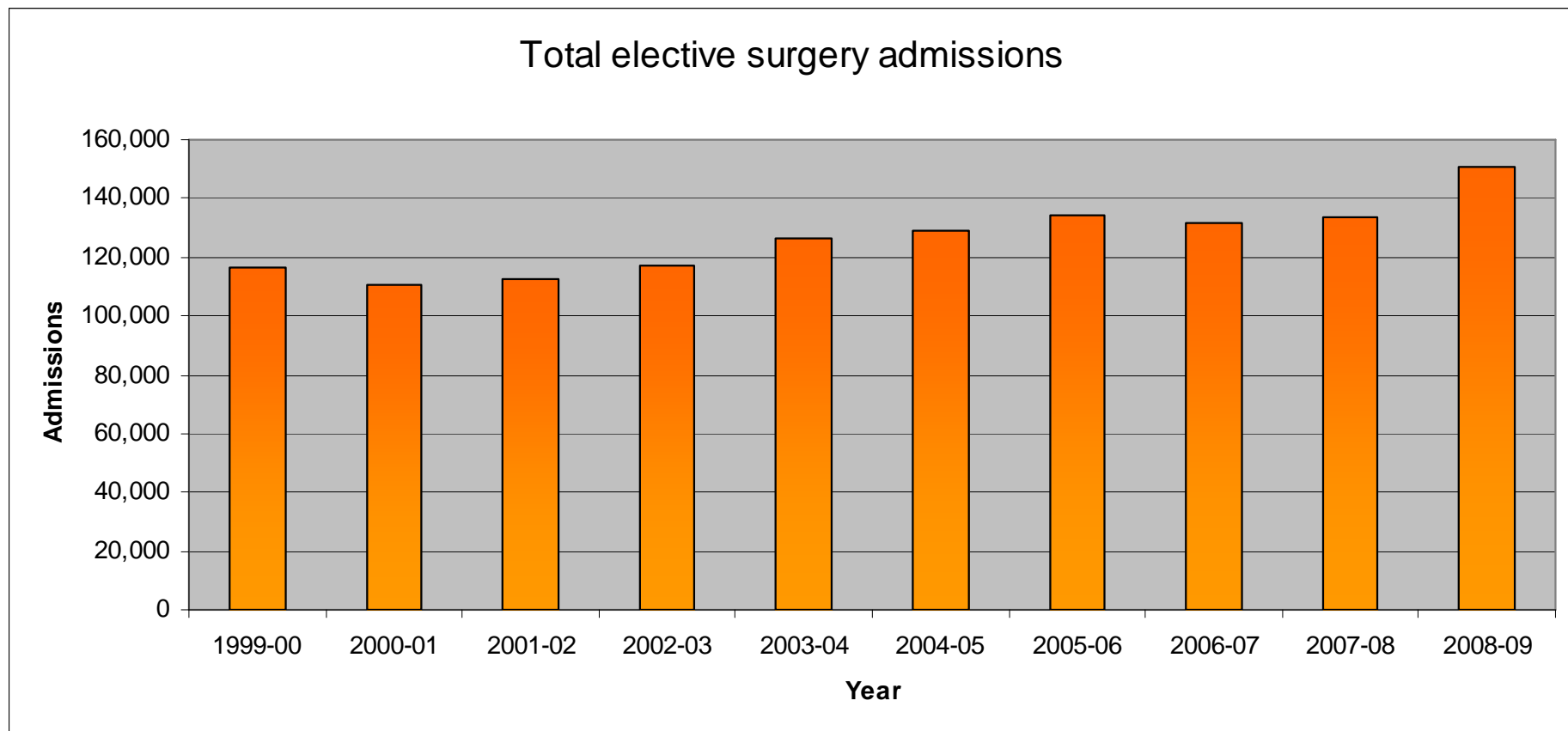
# Patients Admitted

- Growth in 2010-11 since 1999-2000 is expected to be high:
  - 41% more admissions
  - 47% more emergency presentations
  - 26% more specialist outpatient treatments



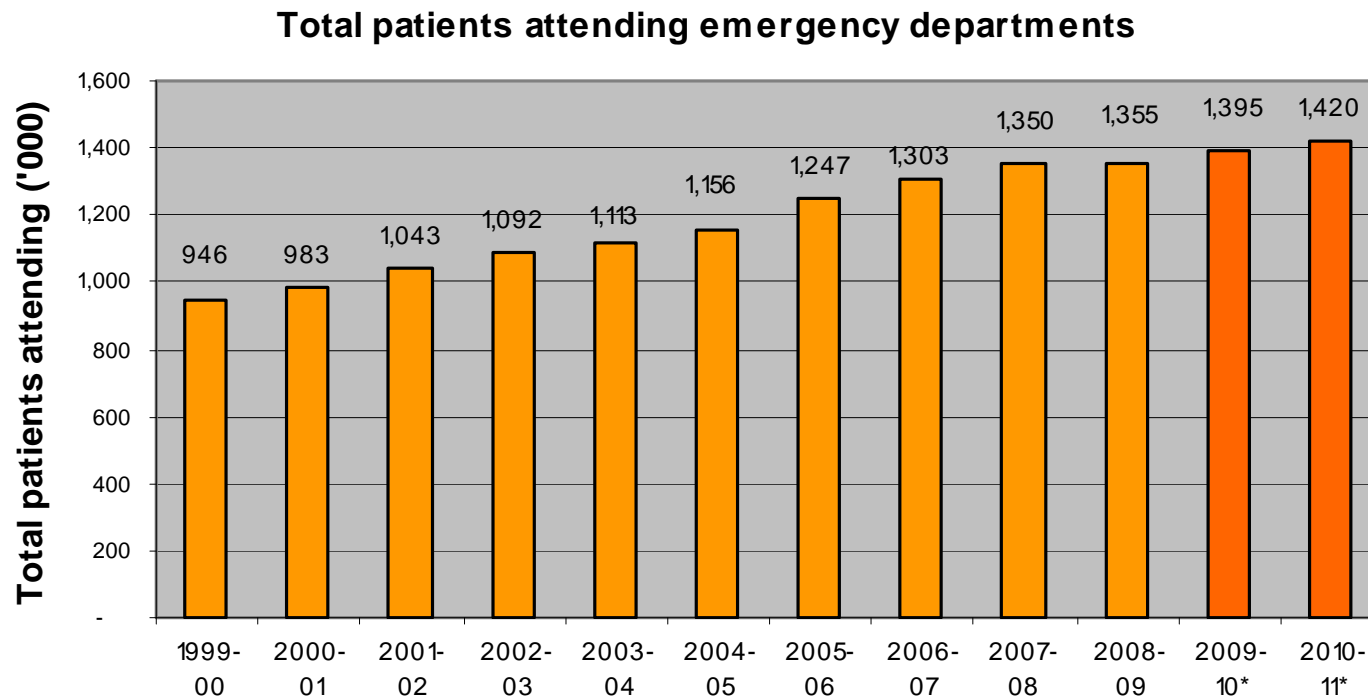
# Elective Surgery

- Shorter wait (median 33 days) for elective surgery (Aust. median 34 days).
- 30% growth in elective surgery admissions from 1999-2000 to 2008-09



# Emergency Departments

- Victorians wait less (23 mins) than the national median wait time (24 mins)
- More Victorians (71%) are seen within the clinically recommended time than Australian average (69%).



# Complexity increased

- Change in presentations:
  - 25,000 more presentations expected in 2009-10 compared to 2008-09.
- Treating more complex patients
- Increase in trauma cases – 17% growth from 2005-06 to 08-09
- Increase in urgent cases
  - Increase of 274,000 urgent (category 1-3) presentations compared to 1999-2000
  - Share of ED presentations
    - note increase in Cat 1-3 from 32%  
In 1999-2000 to 38% now:

Year	Cat 1-3	Cat 4-5
1999/00	32%	68%
2008-09	37%	63%
2009/10 <sub>YTD</sub>	38%	62%

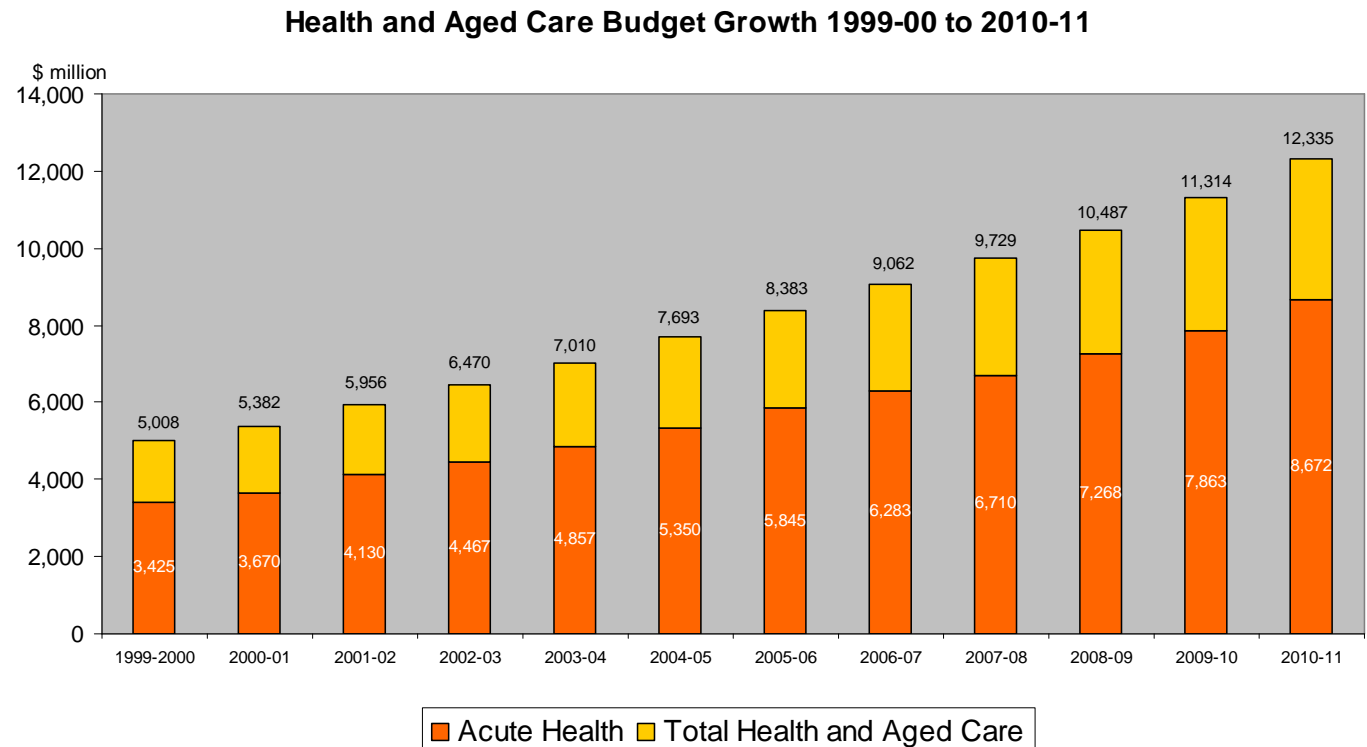
# Services we expect to deliver in 2009-10

- 1.395 million emergency department presentations
- 1.468 million Admissions
- 1.308 million Specialist Outpatient appointments
- 453,800 Emergency patient transports
- 1.006 million screens for preventable illness
- 314,700 persons treated in dental health
- 982,000 service delivery hours in community health



# Our response: Strategic investment in our future

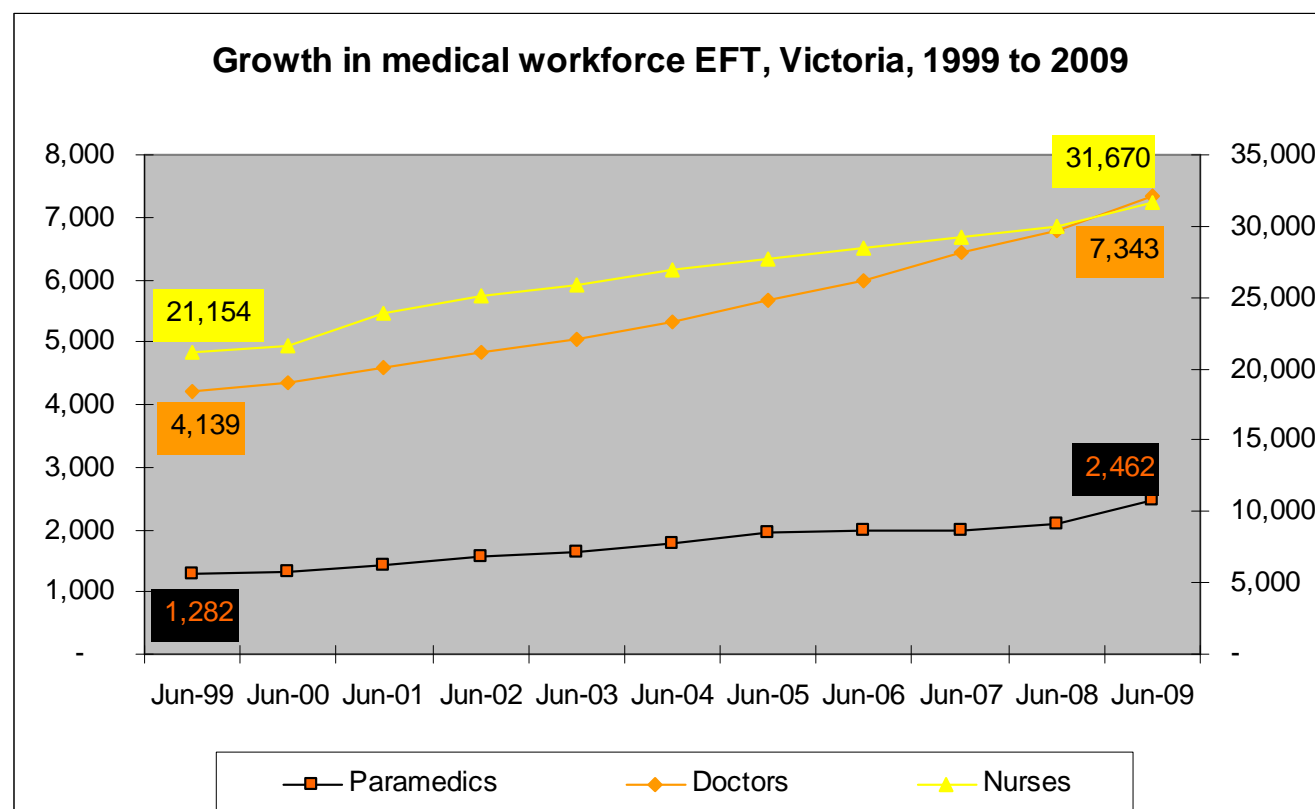
- 9% increase in health budget from last year
- 146% increase in health and aged care budget since 1999-2000
- 153% increase in acute health budget since 1999-2000





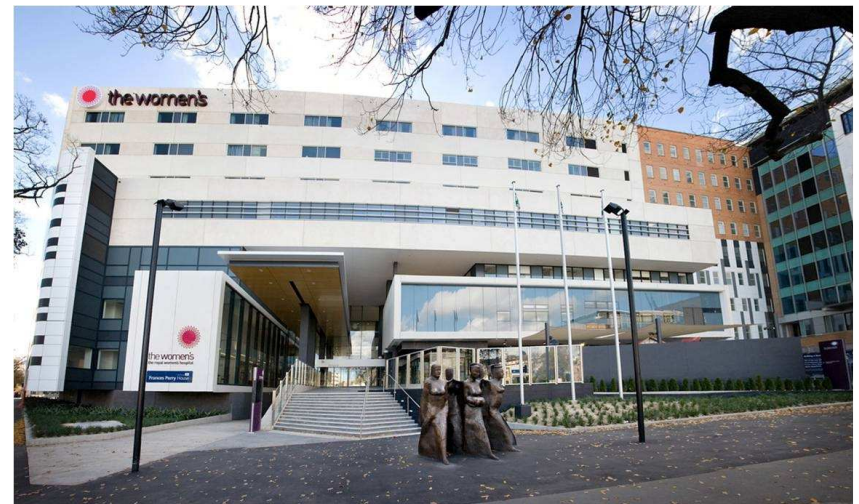
# Building our workforce

- 50% increase in nurses since 1999-2000
- 75% Increase in doctors since 1999-2000
- 92% increase in paramedics since 1999-2000



# 2010-11 Budget: Getting the basics right now to prepare for the future

- 2010-11 Budget increases total output budget to \$12.335 billion – a 9% increase
- \$4 billion of health and hospital services, including capital improvements, through the 2010 State Budget and COAG agreement.



# Right care, right place, right time

- Record investment of \$760.1 million over five years to meet demands and cost pressures of a growing health system
  - \$564.8 million over five years to increase capacity and strengthen hospital performance
  - \$45 million to treat 9,000 elective surgery patients faster
  - \$150.3 million over three years to address cost pressures associated with delivering health services



# Capital investment

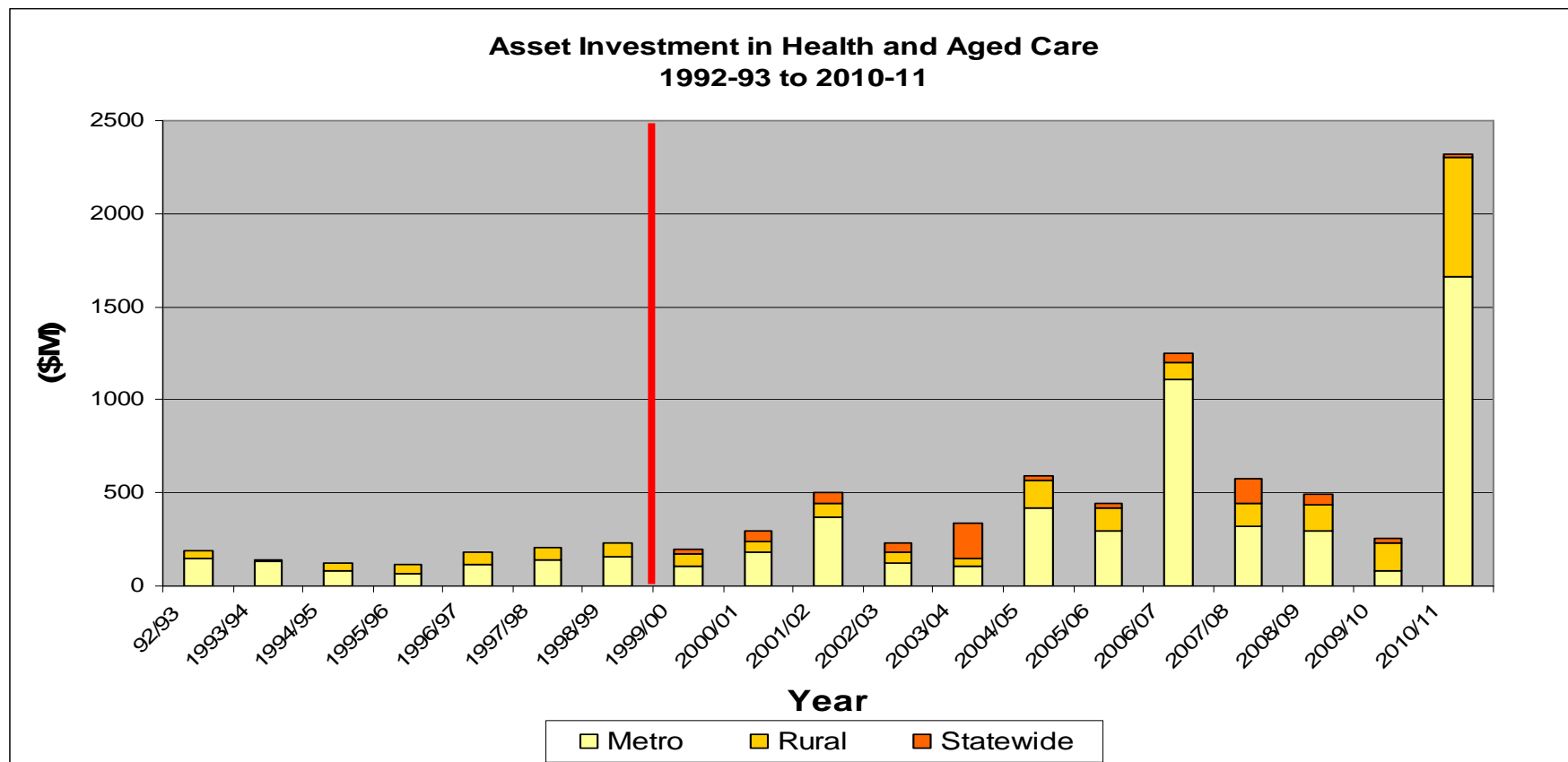
- Since 1999, \$7.5 billion invested in health and aged care, including:
  - New Bendigo Hospital - \$473m
  - New Box Hill Hospital - \$407.5m
  - Sunshine Hospital expansion - \$90.5m
  - Barwon Health service capacity expansion - \$33.6m
  - Leongatha Hospital redevelopment - \$25m
  - Monash Children's acute and intensive care services expansion - \$11m

2010-11 State  
Budget commits  
\$2.3 billion to  
upgrade hospitals



# Capital building program

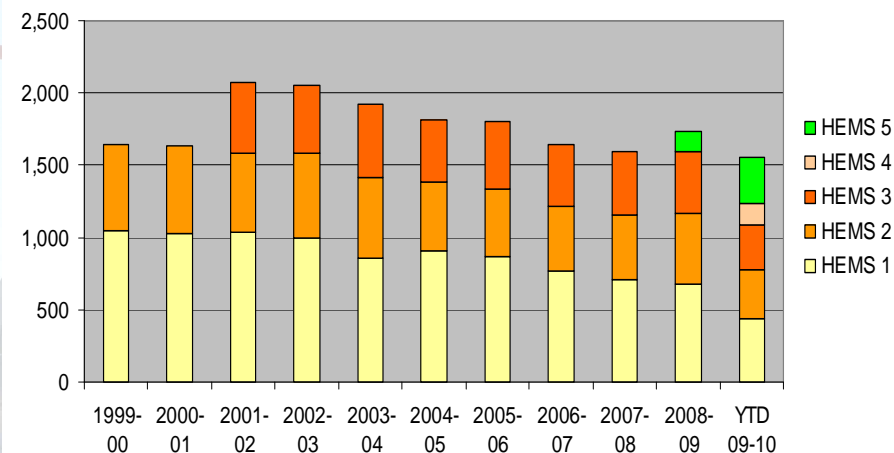
- This Government significantly increased capital expenditure
- The 2010-11 budget means a total \$7.5 billion investment in capital infrastructure since 1999-2000



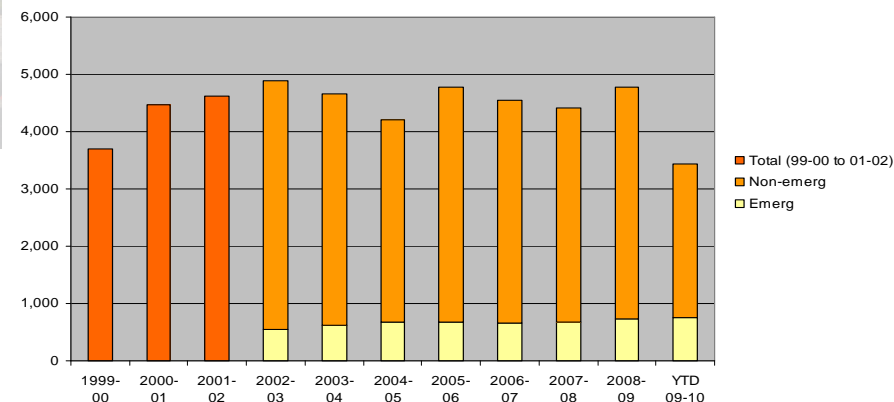
# Supporting Regional Victorians

- Victoria successfully protected small rural health service block funding method in COAG agreement
- Rural Access Package - \$19.3 million over four years
- 1,733 emergency rotary wing transfers and 4,770 fixed wing transfers in 2008-09
- Improved access to dental care - \$19.9 million over four years to improve access to dental care for all Victorians
- Maintain ambulance branch in Kinglake and upgrade Whittlesea - \$5.2 million over four years
- Building programs:
  - New Bendigo Hospital - \$473 million
  - Ballarat Regional Integrated Cancer Centre - \$13 million
  - Barwon Health: Expanding health service capacity – Geelong and its Southern Health Corridor - \$33.6 million
  - Coleraine Hospital redevelopment - \$25.8 million
  - Leongatha Hospital Redevelopment Stage 2 - \$25 million

State-wide Rotary Wing Caseload



State-wide Fixed Wing Caseload





# Victoria's Cancer Action Plan

- Victorians continue to have access to world class cancer treatment facilities
- Over \$1.2 billion for Cancer treatment in the 2010-11. This includes:
  - Development of a new comprehensive cancer centre in Parkville in partnership with the Federal Government (\$1.1b)
  - Ballarat Regional Integrated Cancer Centre - \$13 million State contribution to \$55 million - state of the art facility in Ballarat
  - Olivia Newton-John Cancer and Wellness Centre Stage 2a - \$40 million
  - Statewide enhancements to Regional Cancer Services (from Cth Regional Cancer Centre Initiative)
  - Research and treatment \$28.9 million (from DIIRD)
  - New Bendigo Hospital to include a radiotherapy bunker and an additional 18 day oncology chairs for chemotherapy patients



# Chronic and complex conditions

- \$19.9 million over four years for dental services for an additional 12,000 eligible clients annually
- \$20.1 million over four years for a range of programs that support chronic disease prevention and management.
  - \$6.1 million for diabetes self management and syringes
  - \$4.1 million for the Integrated Hepatitis C Service Delivery Model
  - \$3.5 million for Quitline
  - \$3.2 million for whooping cough immunisation program
  - \$3.2 million in 2010-11 for *Go For Your Life* program







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