



Public Accounts and Estimates Committee

Minister for Community Development

Lily D'Ambrosio
2010-11 Budget Estimates Hearing

18 May 2010



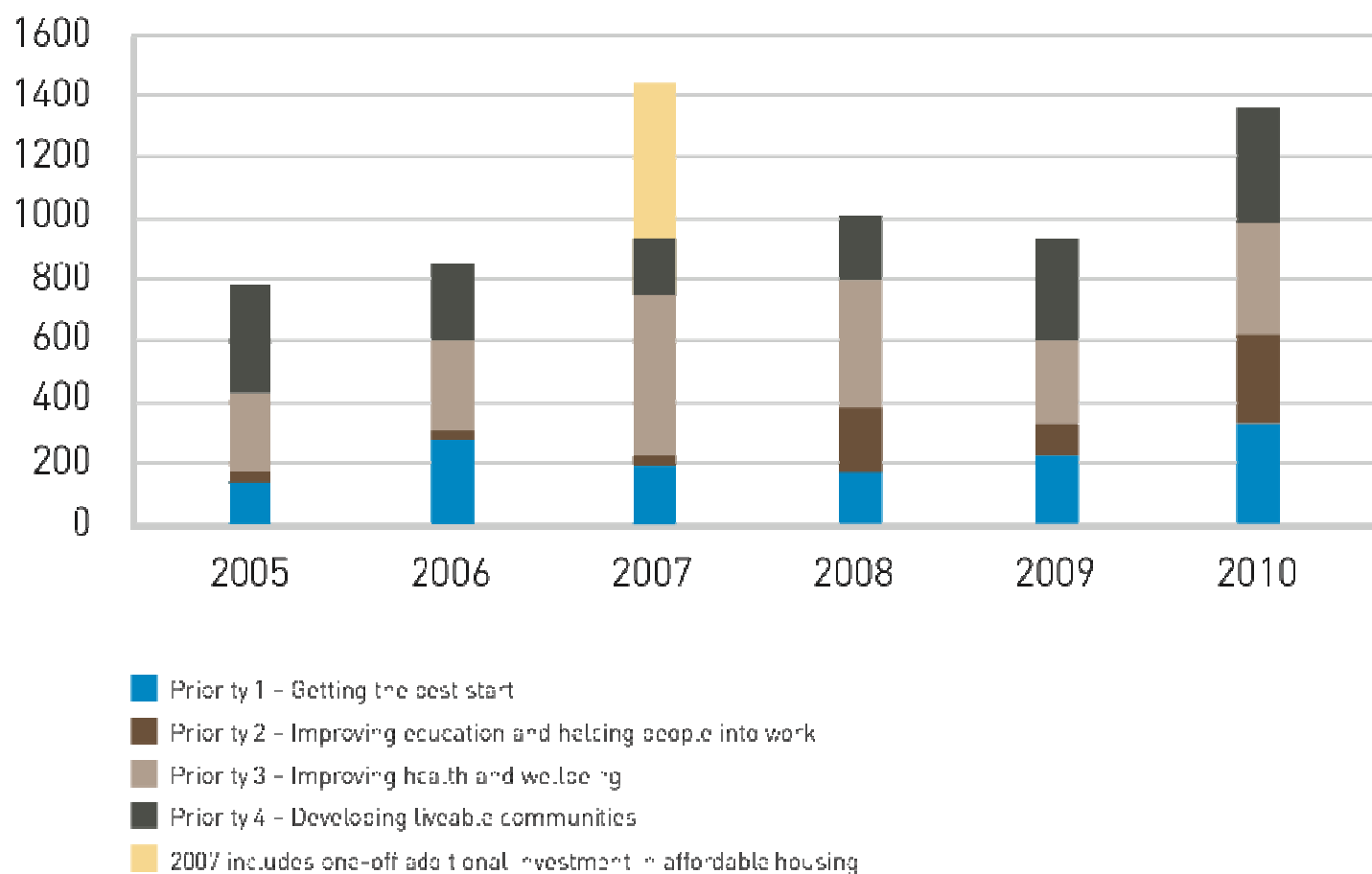
Content

1. A Fairer Victoria 2010
2. Community Development programs
3. Community Support Fund
4. Emerging issues and challenges





A Fairer Victoria Investment 2005-2010





A Fairer Victoria 2010

Priority Area 1: Getting the Best Start

\$322.2m including:

- Meeting increased kindergarten demand \$63.1m
- Continue and extend Victorian Children's Capital Program \$14.0m
- Sustaining Out of Home Care \$34.7m
- Disability Reform Program – Early Childhood Intervention Service funding increase \$38.4m





A Fairer Victoria 2010

Priority Area 2:
Improving education and helping
people into work

\$290.3m including:

- Extending Indigenous educational opportunities through new football and dance academies
- National Partnership on Youth Attainment and Transitions \$68m and Youth Compact \$40.3m
- Victorian Deaf Institute \$9.2m
- Programs and school infrastructure for students with a disability \$103.5m





A Fairer Victoria 2010

Priority Area 3:
Improving health and wellbeing

\$374.5m including:

- Mental Health Reform \$58.7m and Mental Health in-patient beds \$45.9m
- Disability Reform Program \$59.1 Plus \$11.1m
- Home and Community Care \$66.7m





A Fairer Victoria 2010

Priority Area 4:
Developing liveable communities

\$364.4m including:

- Improving access to justice:
 - Victoria Legal Aid \$49.9m
 - Responding to Court Demand \$64.4m
 - Reform of equal opportunity legislation
- Supporting community facilities and infrastructure \$26m
- Transport connections \$22.8
- Rooming Houses \$77.2m





Transport Connections

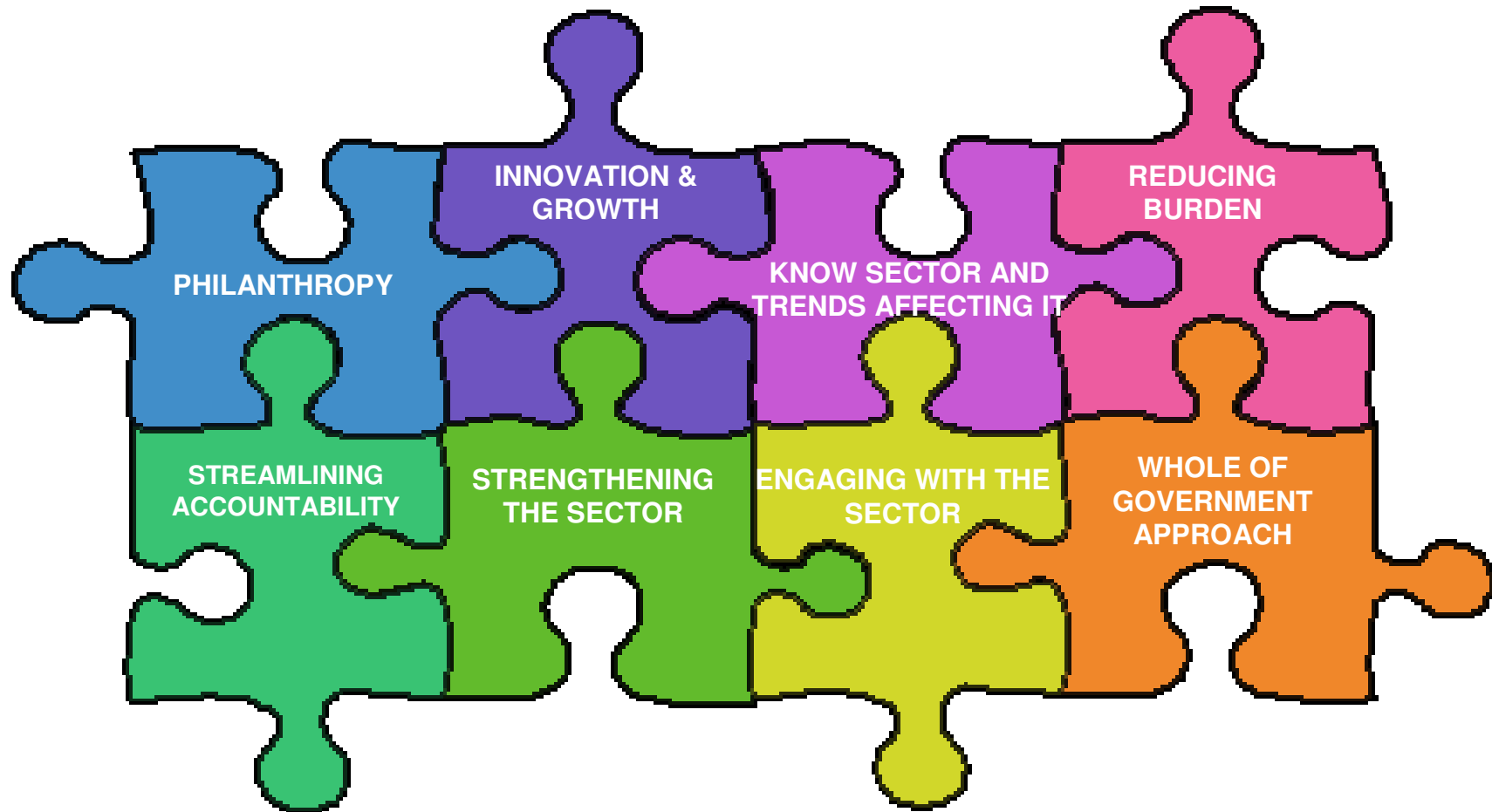


- 500 new services since 2006
- \$80m for 2010-20 in Victorian Transport Plan 2009
- 2010-13 program
 - Extend projects
 - Regional focus





Office for the Community Sector





Volunteering

- Participation and volunteering portal launched
- Awareness and recruitment campaign commenced
- Premier's Awards
- Supporting grants program



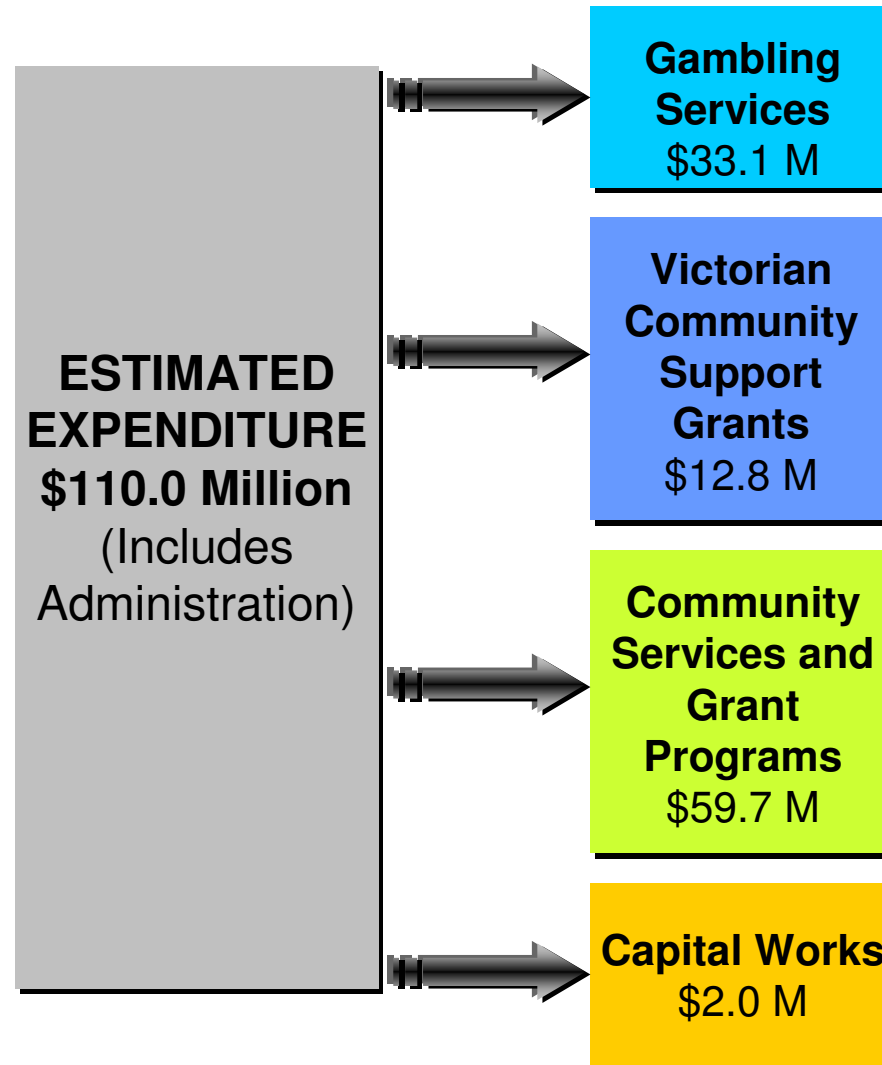


Community Support Fund

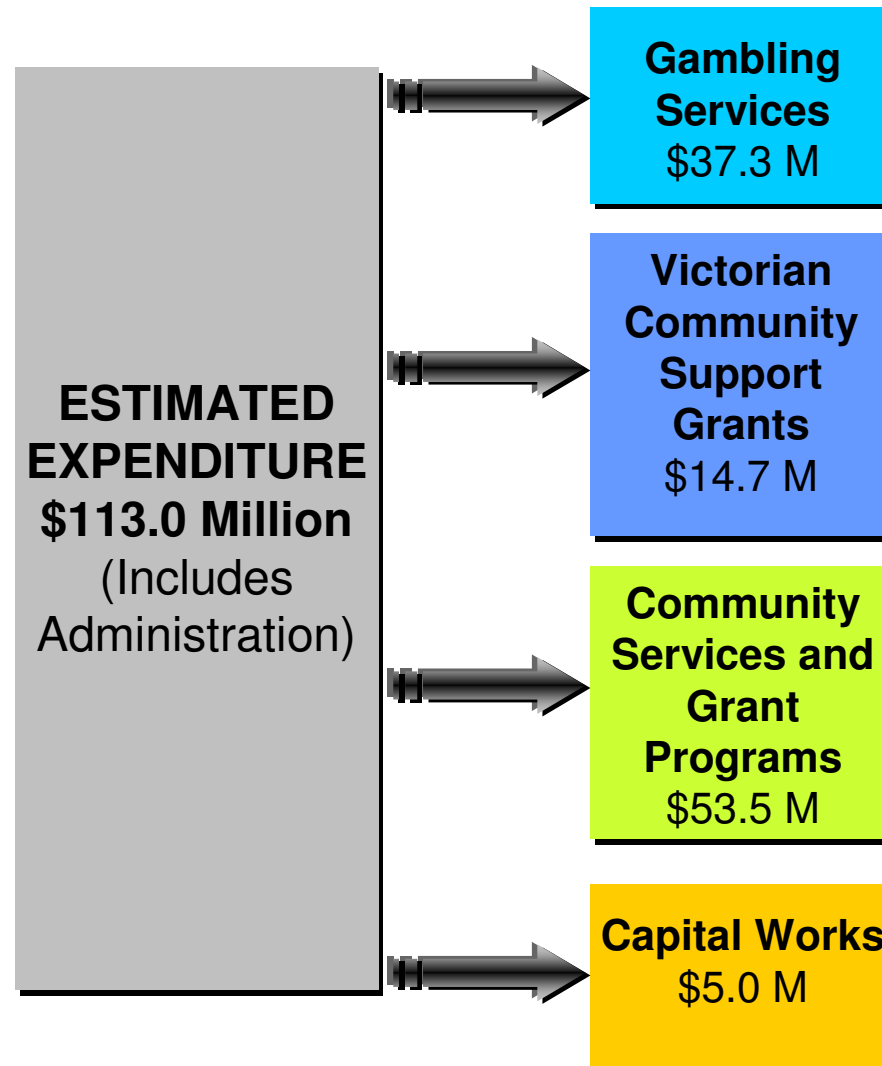
- Strategic focus
 1. Addressing problem gambling risk factors
 2. Building stronger communities
- High transparency
 - Annual reporting
 - CSF website



Community Support Fund Expenditure 2009-10



Community Support Fund Expenditure 2010-11





Emerging issues and challenges

- Population growth and demographic change
- Volunteering
- Strong community organisations





Questions