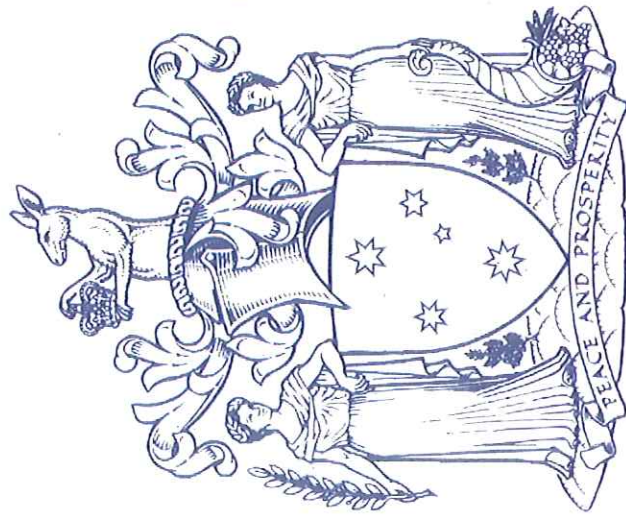




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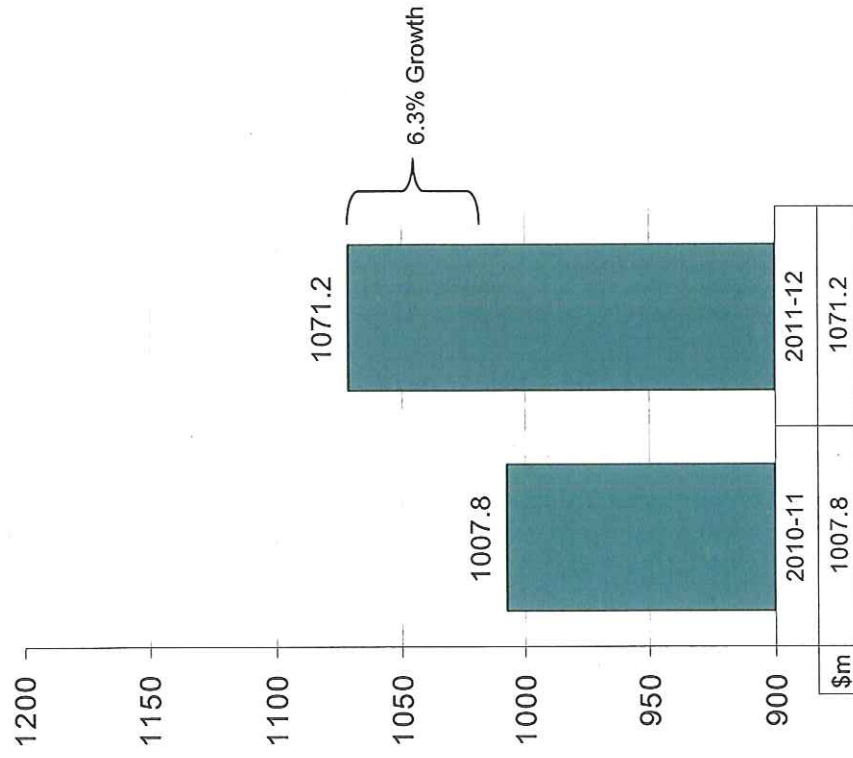
Budget Estimates Hearing Mental Health Portfolio 2011-12

Minister for Mental Health, Hon. Mary Wooldridge MP

Mental Health funding and services

Services delivered:

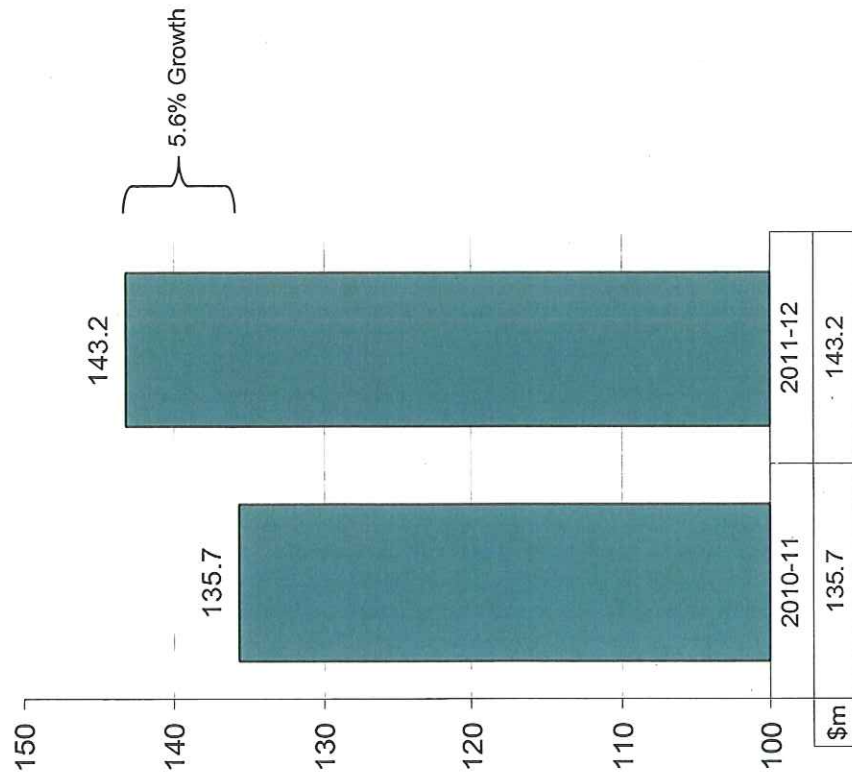
- 21 adult specialist mental health services (16-64)
- 17 aged persons mental health services (65+)
- 13 child & adolescent services (0-18)
- 108 agencies receiving PDRSS funding
- Total number of beds 2,334
- approx 60,000 registered community clients, of which approximately 20% require a hospital bed
- 269 PDRSS residential rehabilitation beds
- over 13,000 PDRSS clients



AOD funding and services

Services delivered:

- Funding for AOD prevention and treatment programs to over 105 agencies
- 802 AOD beds
- Approx 27,000 enter government funded specialist AOD treatment programs



Mental Health, Alcohol and Other Drugs Budget Highlights

- \$188 million over 4 years for Alcohol and other Drug services
- Mental health package: \$104.8 million over 4 years

Alcohol and Other Drugs Budget Highlights

- \$188 million over 4 years for Alcohol and other Drug Services
 - Including \$163.6m for core alcohol and other drug treatment services
 - \$39m per annum inherited shortfall - funded
- Reform action plan for the treatment system
 - whole of government alcohol and other drug prevention and treatment strategy

Alcohol and Other Drugs Budget Highlights

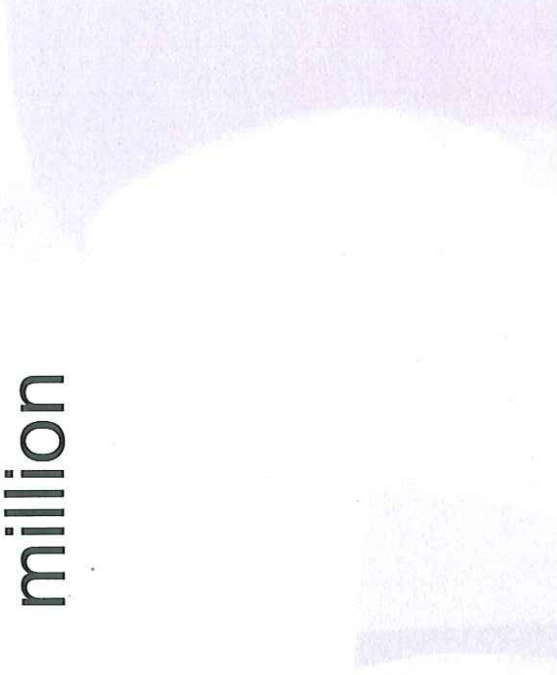
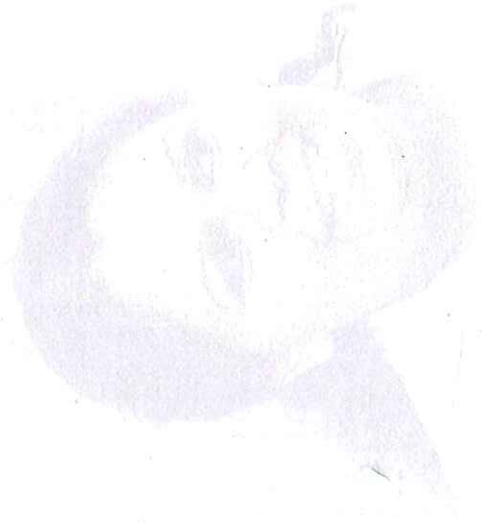
- \$23.7 million over four years for new initiatives to respond to alcohol and other drug abuse in Victoria

Delivering greater access to mental health services

- Mental health package:
\$104.8 million over 4 years
- Including support for early intervention services

Delivering greater access to mental health services

- Enhanced community based mental health services – major funding boost of more than \$50 million



Delivering greater access to mental health services

- \$26.9m for expansion of specialist clinical community mental health services
- \$3.5m in infrastructure for community based mental health
- \$1m to expand grief and bereavement telephone services



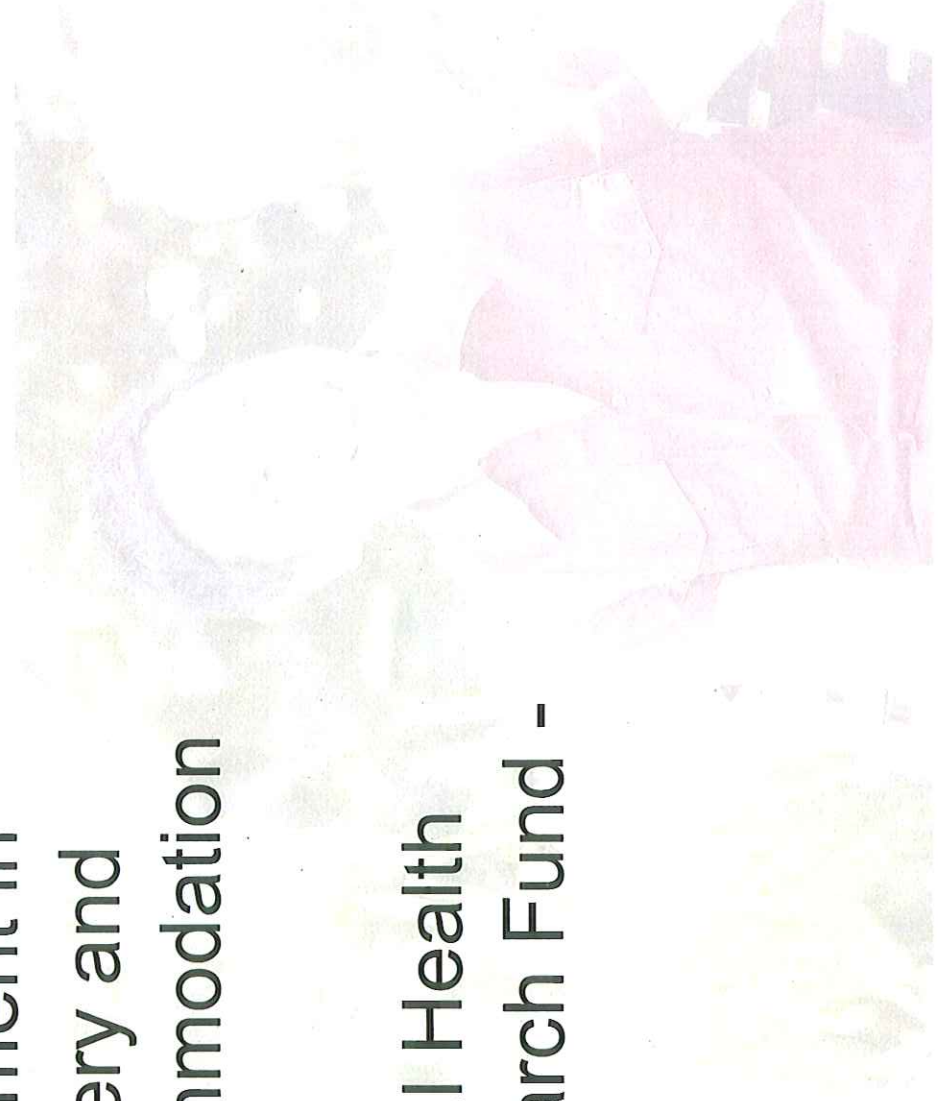
Delivering greater access to mental health services

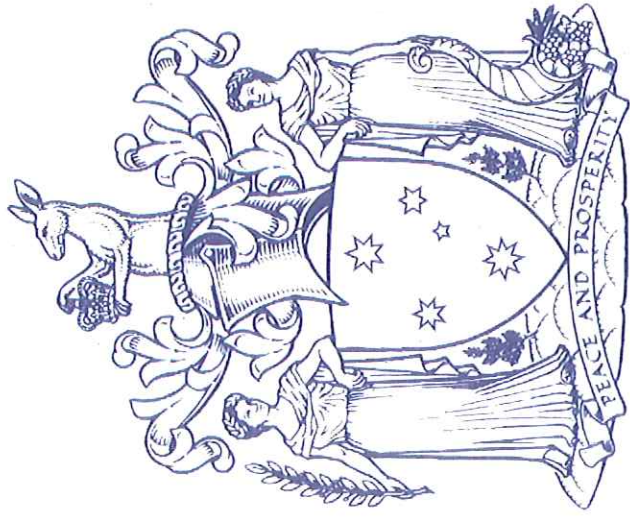
- Taking the pressure off our emergency departments and ensuring access



Delivering greater access to mental health services

- Investment in recovery and accommodation
- Mental Health Research Fund - \$10m





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