

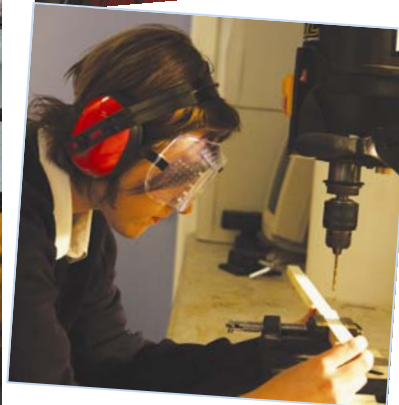


Department of Education and
Early Childhood Development

2011-12 PAEC Presentation

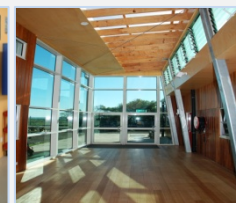
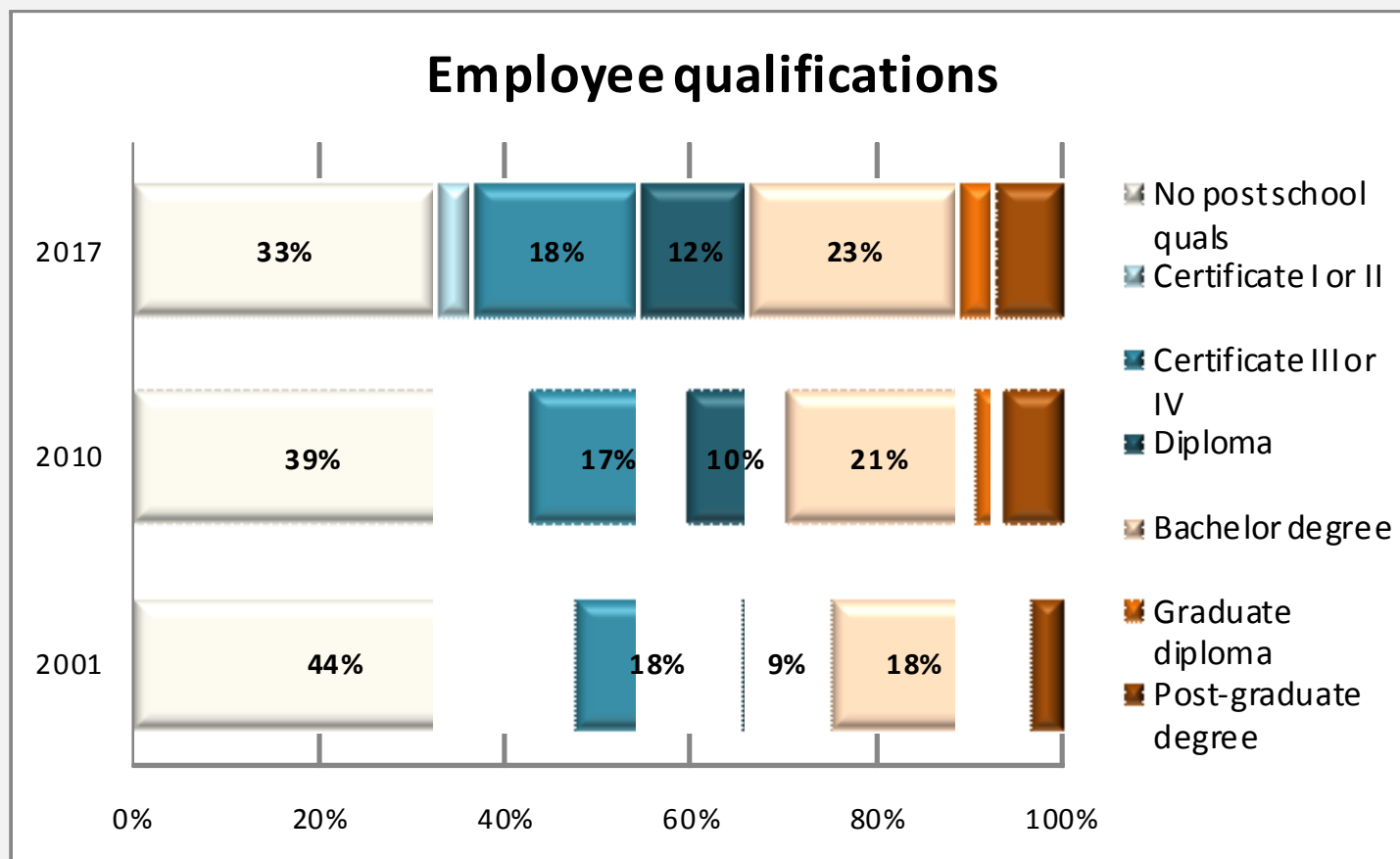
The Hon. Peter Hall MLC

Minister for Higher Education and Skills



Skills demand

Composition of the labour force by highest qualification held, 2001, 2010 and 2016



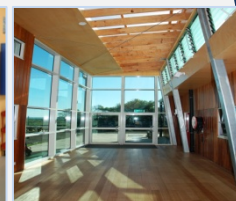
Higher Education and Skills

Output Summary - Skills	2010/11 Budget	2011/12 Budget	Variation (%)
Skills	1 976.2	2 011.3	1.8
ACFE	58.0	107.2	84.8

Breakdown		
Government funded training	1030	1064
TAFE Fee for Service	597	614
Skills Victoria operations	83	79
Capital Programs	55	65
Other expenditure	269	296



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\$157.8m

Skilling up Victorians

\$62.5m

Re-introduce concession fees places for young people age 15-24 years undertaking diploma and advanced diploma courses

\$40m

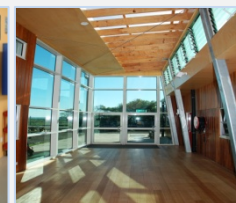
Increase exemptions to eligibility criteria for government subsidised training

\$55.3m

Provide bonus payment for employers who support apprentices and trainees to complete their training



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Investing in skills for economic growth

2010/11 Capital Investment \$14m

North Melbourne
Institute of TAFE

Specialist Teaching
Equipment for TAFEs

2011/12 Capital Investment \$35m

Chisholm Institute Berwick
Campus

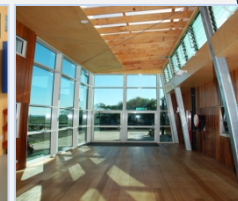
Specialist Teaching Equipment
for TAFEs

East Gippsland Institute of
TAFE planning

Gordon Institute of TAFE
planning



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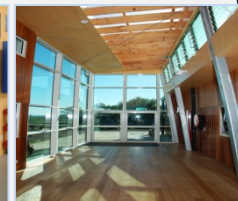


Performance measures

Performance Measures	Unit of Measure	2011-12 Target	2010-11 Outcome Target	2009-10 Actual
SKILLS				
Annual government funded module enrolments	number (million)	3.7	2.6	2.78
Government funded student contact hours of training and further education provided	number (million)	127	90	95.5
Participation rate of 15-24 year olds in training and further education in Victoria	per cent	28.2	25.1	25.4
ACFE				
Annual delivery of student contact hours government funded – Adult and Community Education (ACE) organisations and Adult Education Institutions (AEIs)	number (million)	8.8	7.8	nm
Annual Vocational Education and Training (VET) module enrolments government funded through the ACFEB-ACE organisations and AEIs	number	200 000	170 000	188 437



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Supporting regional tertiary education

\$20 million *Regional Partnership Facilitation Fund (RPFF)*

Established through the Government's
\$1 billion *Regional Growth Fund*

RPFF will drive
partnerships
between
universities, TAFEs
and other
registered training
organisations

RPFF-
supported
partnerships
will:

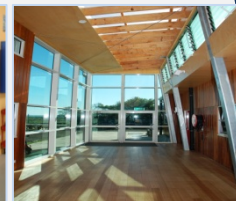
Deliver **more opportunities** for
regional Victorians to undertake
higher education closer to home

Grow the **breadth and depth** of
higher education programs delivered
in Victoria

Maximise the relevance of tertiary
education programs to regional
Victoria by **facilitating collaboration**
between tertiary education
institutions, local industry, schools
and communities

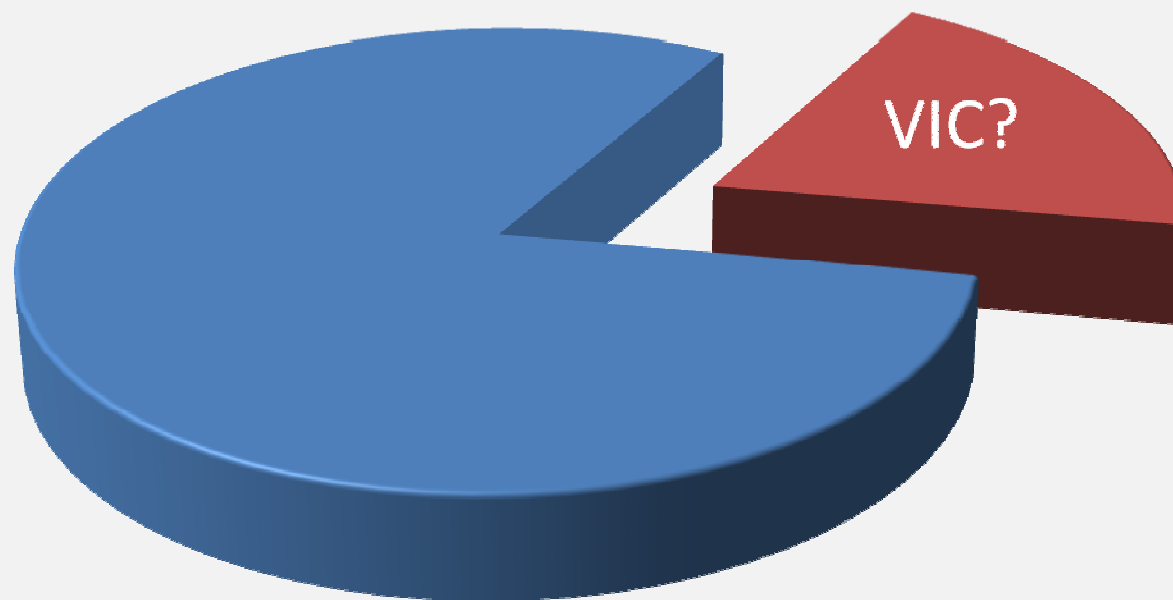


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Federal budget

\$1.75b new National Partnership



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