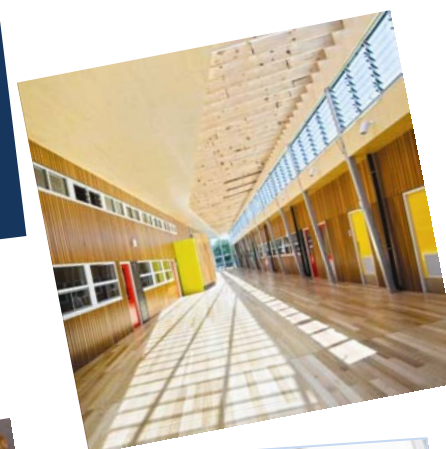




Department of Education and
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2011-12 PAEC Presentation

Hon. Martin Dixon MP
Minister for Education



Portfolio responsibilities

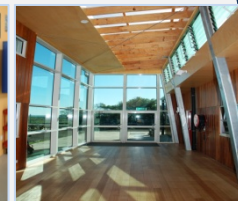
Minister for Education

Joint responsibility for the *Education and Training Reform Act 2006*, and specifically;

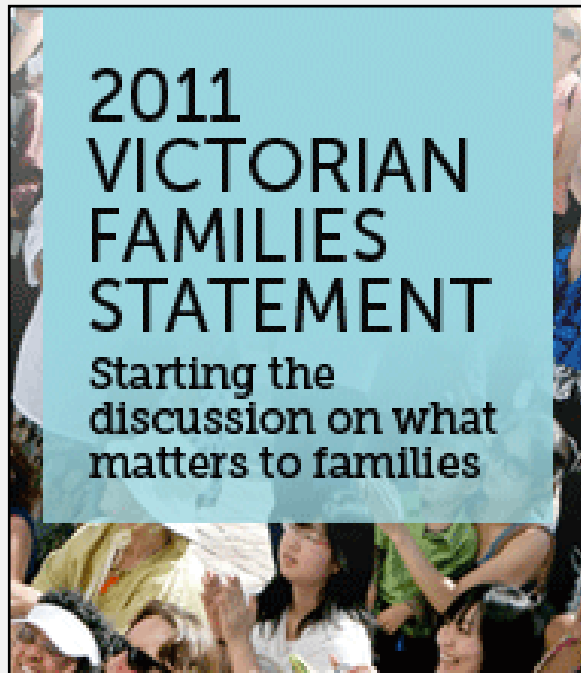
- School policy and governance
- School registration
- School funding, planning and performance
- Student learning
- Student curriculum
- Student safety
- Programs for students with a disability
- Student transport
- Occupational health and safety
- Information technology (including the Ultranet)



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Whole of Government Agenda



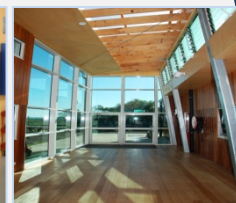
“Nothing is more important for the future prosperity of families than a good education, starting in early childhood.”

“By making it a priority and getting our education system right, the Government is making the best possible investment in our future...”

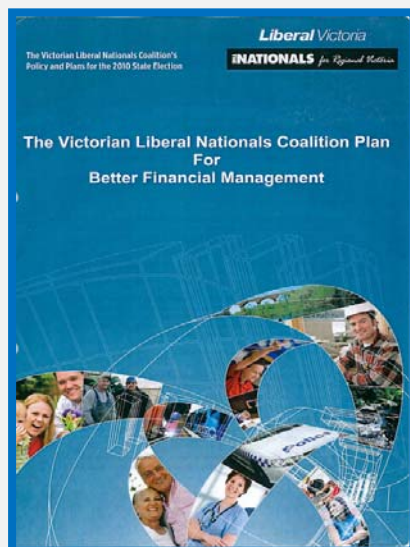
“In today’s world, having the right skills is increasingly important to securing and keeping a good job.”



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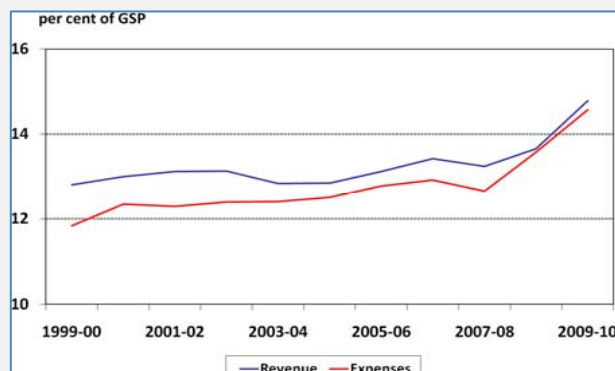


Whole of Government Agenda



Independent Review of State Finances (Interim Report)

Victoria's financial position is projected to **deteriorate** (negative net operating balances and an increasing accumulation of debt). If this occurs, Victoria will need to borrow to fund operating expenditure as well as infrastructure investment or sacrifice the latter.



Total over 4 years \$million

Election Commitment Savings \$316.5

Measures to offset the Commonwealth GST reduction \$164.6



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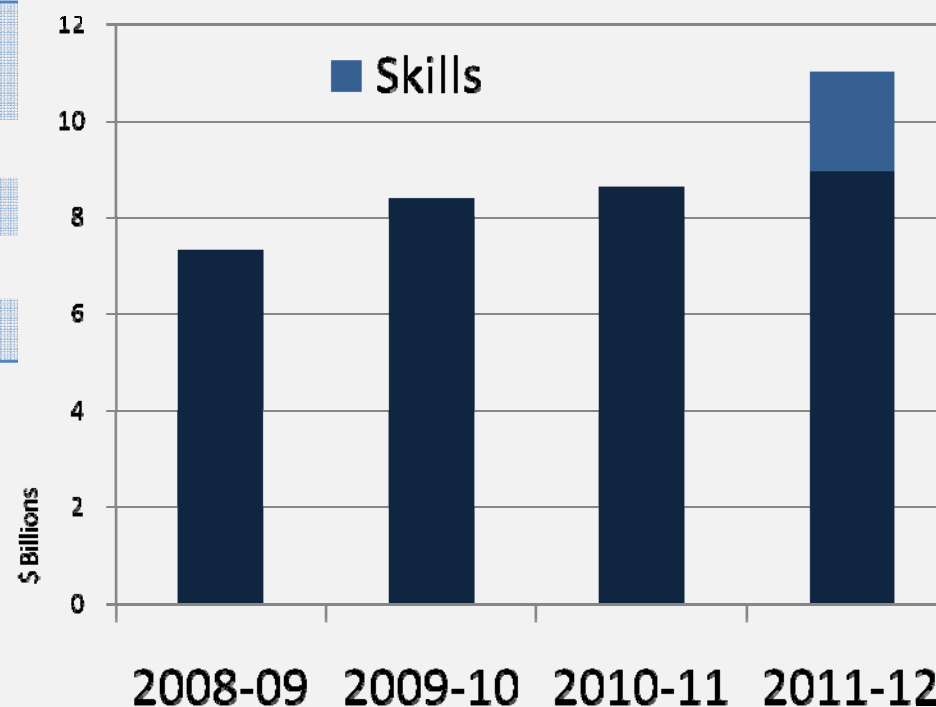


DEECD State Budget for 2011-12

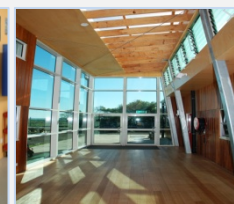
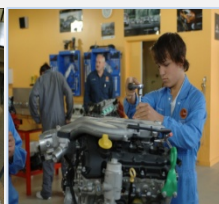
Despite savings, significant investment in early childhood, education, higher education and skills

OUTPUT	Total over 5 years \$million
Election Commitments	\$643.0
Other Output Initiatives	\$381.8
Government Wide Initiatives	\$0.3
TOTAL	\$1,025.1

ASSET	TEI \$million
Election Commitments	\$91.7
Other priority projects	\$151.3
TOTAL	\$243.0



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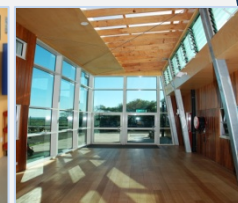
School Education

Total 2011-12 State Budget investment

Education - Outputs	\$765.8 million
Education - Assets	\$208.0 million



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Delivering Election Commitments

Increase **diversity and choice** in education
\$274.8m

- Continue access for government school students to Vocational Education and Training in Schools \$32.8m
- Provide up to 25 schools with School specialisation grants \$2.5m
- Fair Funding for non-government schools \$239.5m

Delivering priority capital works

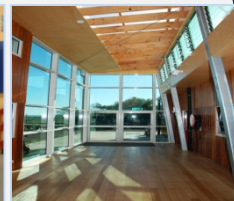
- Nearly \$111m for priority capital works in existing schools

School maintenance

- A \$100m boost to school maintenance funding



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Building for the future

Capital investment to meet **growth**

- More than \$97m for new schools and land to meet growth

Initiatives to increase participation and student outcomes in **maths and science** \$29.7m

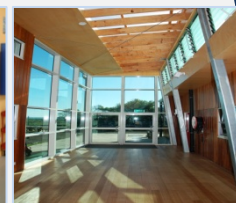
- Primary mathematics and science specialists \$24.3m
- Science graduate scholarship program \$5m
- Science, maths and entrepreneurship - collaborative network \$0.4m

Invest in **languages** education \$16.6m

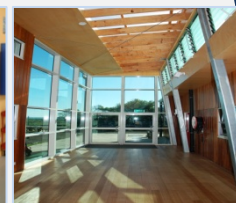
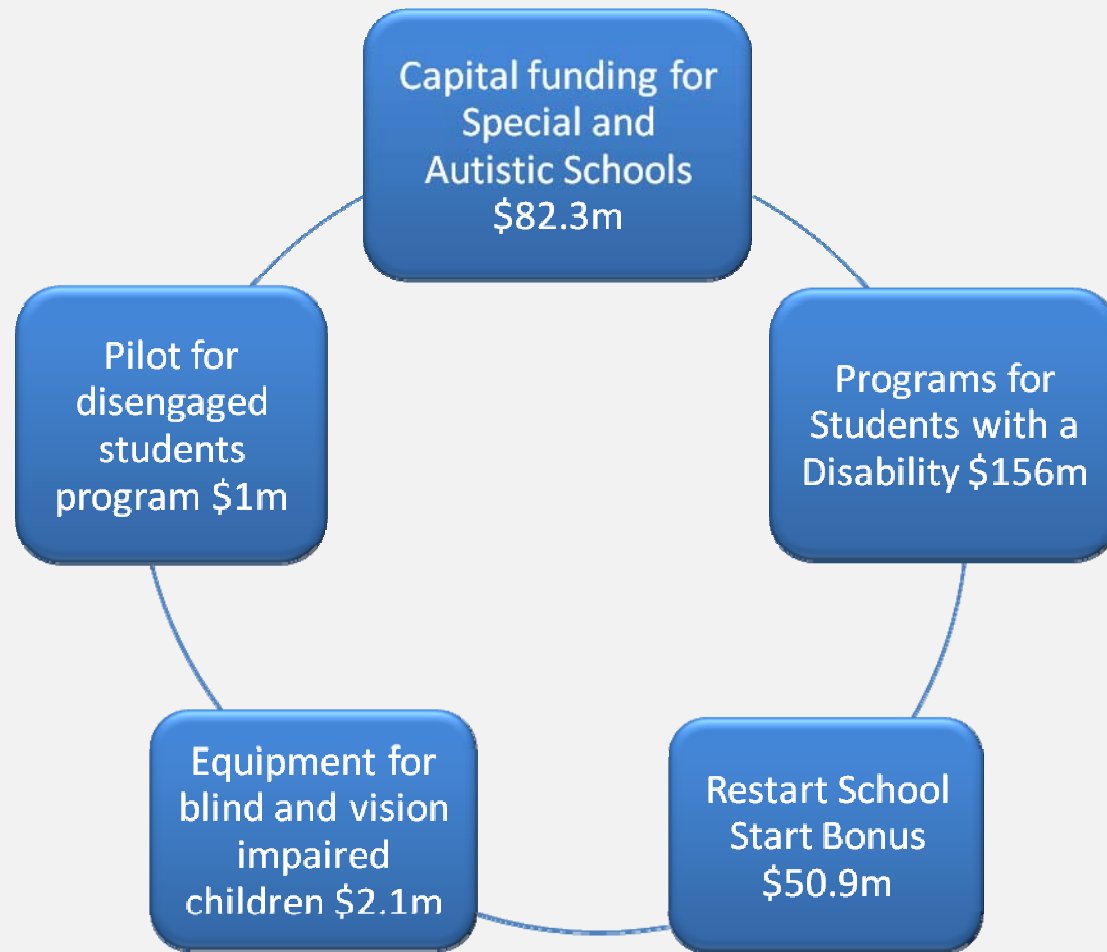
- Increase grants and continue program for Community Languages Schools \$16.3m
- Encouraging sister school relationships and exchanges \$0.28m



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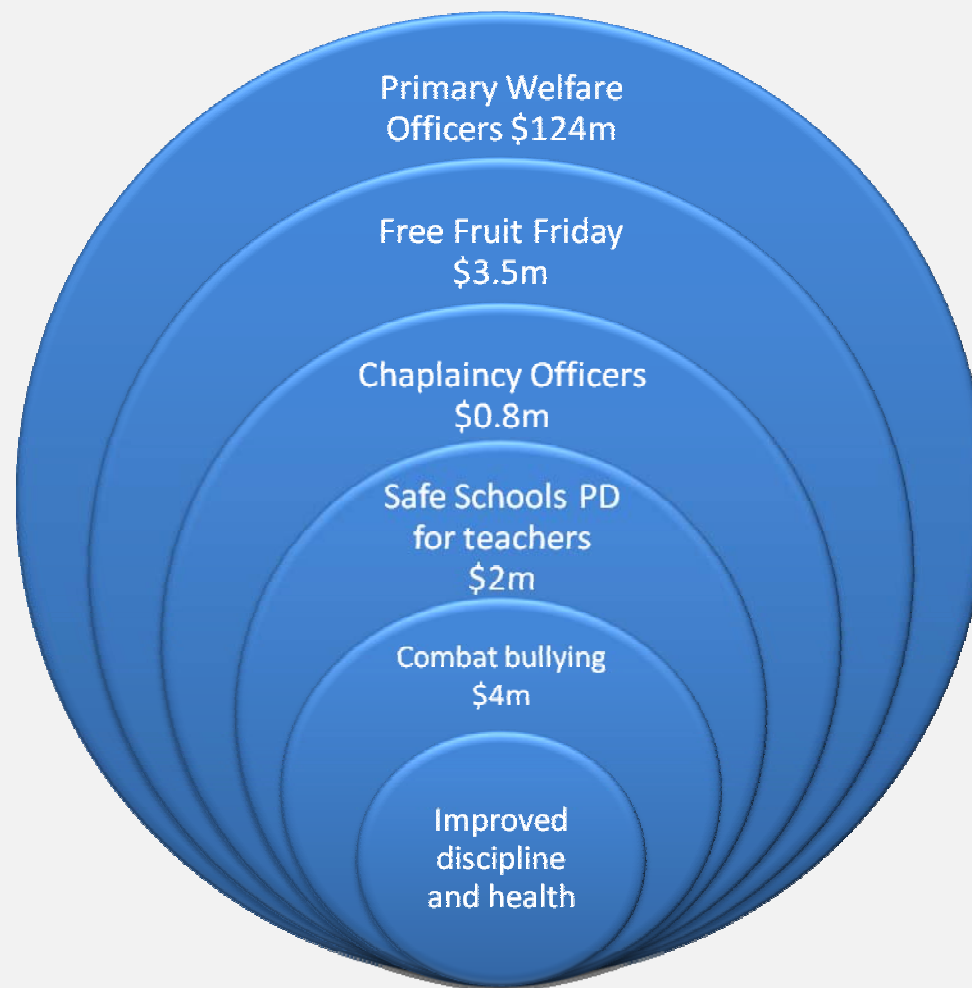


Boosted support for vulnerable young people

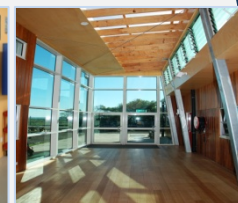


\$134.7m

Safe and Healthy Schools



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Future directions

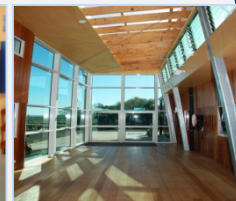
1990s - structural reform

2000s – leadership, teacher practice

2011 onwards – from system to community



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Summary

Maintaining
quality service
delivery

Total 2011-12 State Budget investment

Education - Outputs	\$765.8 million
Education - Assets	\$208.0 million

Delivering on
Election
commitments

Responsible
Financial
Management



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