



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	12,936.70
EO facilities, maintenance & cleaning expense	734.99
EO administration & stationery expense	226.98
ICT & telecommunications expense	24.20
Postage expense	321.37
Advertising, printing & communication expense	6,542.15
Professional development expense	307.70
Other expenses	-
Travel & Accomodation	-
Total	21,094.09

Taken as Certified