



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	8,215.24
EO facilities, maintenance & cleaning expense	754.82
EO administration & stationery expense	1,441.49
ICT & telecommunications expense	1,940.55
Postage expense	981.52
Advertising, printing & communication expense	21,080.48
Professional development expense	-
Other expenses	30.00
Travel & Accomodation	-
Total	34,444.10

Certified by Member