



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	15,381.26
EO facilities, maintenance & cleaning expense	800.00
EO administration & stationery expense	393.37
ICT & telecommunications expense	230.18
Postage expense	-
Advertising, printing & communication expense	1,031.16
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>17,964.17</b>

Taken as Certified