



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	3,364.15
EO facilities, maintenance & cleaning expense	565.00
EO administration & stationery expense	943.38
ICT & telecommunications expense	459.19
Postage expense	4,394.89
Advertising, printing & communication expense	7,799.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,526.17

Taken as Certified