



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,076.37
EO administration & stationery expense	369.96
ICT & telecommunications expense	445.48
Postage expense	9,299.99
Advertising, printing & communication expense	20,568.08
Professional development expense	-
Other expenses	172.74
Travel & Accomodation	-
Total	32,932.62

Certified by Member