



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	584.93
EO facilities, maintenance & cleaning expense	1,089.00
EO administration & stationery expense	1,282.15
ICT & telecommunications expense	412.88
Postage expense	1,836.86
Advertising, printing & communication expense	2,659.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,070.30
Total	8,935.84

Taken as Certified