



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,855.05
EO facilities, maintenance & cleaning expense	881.55
EO administration & stationery expense	1,010.10
ICT & telecommunications expense	4,002.10
Postage expense	3,356.12
Advertising, printing & communication expense	16,892.03
Professional development expense	-
Other expenses	511.25
Travel & Accomodation	-
<b>Total</b>	<b>28,508.20</b>

Taken as Certified