



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	471.26
EO administration & stationery expense	4,598.06
ICT & telecommunications expense	1,319.05
Postage expense	-
Advertising, printing & communication expense	39,894.67
Professional development expense	9,239.00
Other expenses	150.26
Travel & Accomodation	-
Total	55,672.30

Taken as Certified