



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	14,245.52
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	393.15
ICT & telecommunications expense	707.93
Postage expense	-
Advertising, printing & communication expense	5,007.76
Professional development expense	-
Other expenses	9.10
Travel & Accomodation	-
Total	21,143.46

Taken as Certified