



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	12,850.17
EO facilities, maintenance & cleaning expense	3,225.00
EO administration & stationery expense	3,211.23
ICT & telecommunications expense	247.46
Postage expense	-
Advertising, printing & communication expense	21,587.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,121.17

Taken as Certified