



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	6,371.01
EO facilities, maintenance & cleaning expense	1,100.28
EO administration & stationery expense	-
ICT & telecommunications expense	7.96
Postage expense	9,858.25
Advertising, printing & communication expense	9,751.86
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	27,214.36

Taken as Certified