



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	10,968.07
EO facilities, maintenance & cleaning expense	1,215.00
EO administration & stationery expense	1,494.73
ICT & telecommunications expense	1,696.40
Postage expense	-
Advertising, printing & communication expense	5,764.91
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>21,267.31</b>

Taken as Certified