



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,360.00
EO administration & stationery expense	417.45
ICT & telecommunications expense	74.96
Postage expense	5,896.76
Advertising, printing & communication expense	13,853.16
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	21,730.53

Taken as Certified