



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	862.32
EO administration & stationery expense	1,157.88
ICT & telecommunications expense	99.93
Postage expense	-
Advertising, printing & communication expense	11,362.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,482.96

Taken as Certified