



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,755.50
EO administration & stationery expense	1,217.63
ICT & telecommunications expense	1,685.18
Postage expense	15,996.22
Advertising, printing & communication expense	17,483.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,138.27

Certified by Member