



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	12,590.55
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	955.57
ICT & telecommunications expense	251.37
Postage expense	6,189.88
Advertising, printing & communication expense	10,267.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,064.85

Taken as Certified