



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lambert - Preston
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	9,010.25
EO facilities, maintenance & cleaning expense	849.00
EO administration & stationery expense	-
ICT & telecommunications expense	836.90
Postage expense	-
Advertising, printing & communication expense	9,001.00
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	65.66
Total	19,891.01

Taken as Certified