



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	1,331.46
ICT & telecommunications expense	472.93
Postage expense	446.63
Advertising, printing & communication expense	11,368.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,059.92

Taken as Certified