



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	500.43
ICT & telecommunications expense	1,302.82
Postage expense	-
Advertising, printing & communication expense	1,156.24
Professional development expense	375.00
Other expenses	-
Travel & Accomodation	-
Total	3,334.49

Taken as Certified