



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	5,454.24
EO facilities, maintenance & cleaning expense	787.50
EO administration & stationery expense	36.62
ICT & telecommunications expense	-
Postage expense	7,309.15
Advertising, printing & communication expense	6,528.84
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	20,244.55

Taken as Certified