



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	7,534.86
EO facilities, maintenance & cleaning expense	1,384.28
EO administration & stationery expense	3,687.15
ICT & telecommunications expense	470.83
Postage expense	484.72
Advertising, printing & communication expense	14,526.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,088.19</b>

Taken as Certified